

Teignmouth Youth Choir

Projected Income/Expenditure 2023/24

Income	£
20 Children (hopefully this will increase, but unknown at present @ £15 per half term, six half terms in year)	1800.00
Grants – Devon Educational Trust, Councillors Community Fund, Other Grants	1000.00
Total	2800.00
Outgoings	
Alice Cross Centre @£15 per week (36 weeks)	540.00
Musical Director Staffing Fees @£33 per week	1188.00
Sheet music purchase/printing	300.00
Purchase of stage piano for performances	700.00
Total	2728.00